

Salary and Fringe Benefits

2013 PROJECTED BUDGET

2013 APPROPRIATION BUDGET

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	ORIGINAL HIRE DATE	YEAR OF ORIGINAL HIRE	CONTIN. YEARS IN SERVICE	ORD./SCALE/STEP	BASE RATE/ HOUR	LONGEVITY & OTHER BONUS PAY	BASE ANNUAL HOURS	BASE ANNUAL SALARY	BASE LNGVTY./ & BONUS PER YEAR	TOTAL BASE+LNG.+ BNS=SALARY
(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "RND" to Nearest \$10.) (Increases per Contracts, for NB and Appointing Authority budgeted at 2.0%)												
BUDGET Year 2013												
220 RECREATION FUND												
4300 RECREATION/POOL OPERATING												
51190 SALARY-SEASONAL												
POOL WORKERS			01/01/2013							\$43,000	\$0	\$43,000
TOTAL - 51190 SALARY-SEASONAL (RND)										\$43,000	\$0	\$43,000
TOTAL - 4300 Recreation/Pool Operating										\$43,000	\$0	\$43,000

SPECIAL NOTE: Amounts listed herein are for Budget Purposes Only!

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Salary and Fringe Benefits

EMPLOYEE POSITION/TITLE	EMP NO.	EMPLOYEE NAME	TOTAL BASE+LNG.+ BNS=SALARY	51500 & 51600		51530 & 51540		51600		51700		51710 HLTH.TYPER (Net City)		City Pd.Hlth. +Ded.Cty.Pd	51750 LIFE INS.	TOTAL BENEFITS	TOTAL SALARY & BENEFITS
				PERSY or SOC.SEC.	FIRE PEN.	POLICE PEN.	WORKERS COMP. (Est.)	MEDICARE	S-Single	EC-Emp/Child	ES-Emp/Spos	HD>04/01/86	EC-Emp/Child				
( NOTE: 26 Pays Budgeted in 2013. TOTALS Rounded "RND" to Nearest \$1 Increases per Contracts, for NB and Appointing Authority budgeted )																	
<b>220 RECREATION FUND</b>																	
4300 RECREATION/POOL OPERATING																	
51190 SALARY-SEASONAL																	
POOL WORKERS																	
TOTAL - 51190 SALARY-SEASONAL (RND)			\$43,000					\$1,290	\$624							\$7,934	\$50,934
TOTAL - 4300 Recreation/Pool Operating			\$43,000	\$0	\$0	\$0	\$1,290	\$630						\$0	\$0	\$7,940	\$50,940
TOTAL			\$43,000	\$0	\$0	\$0	\$1,290	\$630						\$0	\$0	\$7,940	\$50,940

SPECIAL NOTE: Amounts listed herein are for Budget Purposes Only! Actual Wages and Benefits Paid are subject to Contracts, City Policies and City Council Approval.